

Initiative 6: Unlock investment in new and existing port facilities

Start Date: Oct 2014

End Date: March 2015

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1	Shareholder approval on operating model for existing ship repair facilities						
		1.1	Submission to BADC to approve operating model ("take or pay" and "turnover" clauses do not facilitate transformation)	TNPA	10/15/2014	11/14/2014	4
		1.2	Implement operating model	TNPA	11/15/2014	31 06 2015	28
2	Execute Section 56 to appoint suitable operators						
		2.1	Complete a suite of RFP documents	TNPA	6/1/2014	11/14/2014	24
		2.2	Present to the marine manufacturing market	TNPA	11/15/2014	5/31/2015	24
		2.3	Appoint operator/s for different facilities	TNPA/BADC	5/31/2015	8/1/2015	8
		2.4	Operators obtain approval for facilities investment	TNPA	9/21/2015	9/21/2015	3
		2.5	Agree on performance targets and sign agreements	TNPA	8/1/2015	11/30/2015	12
3	Build TNPA leadership capacity to manage Section 56 implementation						
		3.1	Develop leadership and administrative capacity in respect of S56 agreements and terminalisation.	TNPA	9/1/2014	1/31/2015	4
		3.2	Set time frames to ensure efficient turn around targets are adhered too	DPE	10/1/2014	10/1/2014	1
4	Review TNPA delegation of authority (DOA)						
		4.1	DOA of TNPA, CE to be reviewed in accordance with the National Ports Act	DPE/BADC	9/1/2014	1/31/2015	16

		4.2	DOA to be cascaded to execution level	TNPA	2/1/2015	3/31/2015	8
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